

THE PARKS AND RECREATION BOARD BOARD MEETING

April 13, 2023

## Call to Order / Roll Call

# Welcome Kim Shamsy and Thank You Cameron Reeves

Consider and act upon approval of the minutes from the February 9, 2023 Parks and Recreation Board meeting.

# Comments by the Public.

# Consider and act upon approval of the Recreation Programming Plan.

# Consider and act upon the approval of use of PBSA game fields for practice.

# **PBSA Capacity Constraints**

- Request to open Frontier Fields 3/4/5 for practices
  - Will provide 28 new practice times weekly allowing PBSA to meet current demand without turning away kids
- 4000+ participants annually
- Currently capping registration
  - Turned away 50+ Kids in the Fall 2022 (baseball)
  - Projected to turn away 80+ Kids in Spring 2023 (baseball)
  - PBSA seeing 26% annual growth since 2015 (has tripled participant numbers)
  - Softball needs are currently being met

# **PBSA Request**

- Open Frontier Fields 3, 4, and 5 for Practice
  - Use artificial turf mounds (minimize wear)



- PBSA will provide Batter Box turf mats to protect field (minimize wear)
- PBSA willing to increase fees (average of \$152 per participant) to offset costs for additional field maintenance and repair
  - PBSA paid Town \$69,940 in field use fees in 2022
  - \$5 increase over existing fee per participant would yield a \$20,000 increase in funds
- Use Fall as a Pilot Program

# Concerns / Potential Impacts

- Fields will receive more traffic causing additional wear and tear
  - PBSA will purchase mats and utilize artificial turf mounds to minimize impact
- Added use will result in an increase in needed maintenance (fertilization, aeration, overseeding, labor) at a current annual cost of approximately \$17,500.
  - PBSA is willing to increase fees to offset costs
- Change in Strategy and Philosophy
  - Transition from "Game Only" fields to provide offerings to larger population.
  - As participant numbers grow, there will most likely be a need to expand to other fields.
  - Continue to look for opportunities to develop additional athletic fields

# **Other PBSA Options**

- Limit registrations
- Utilize additional non-athletic use designated locations (neighborhood parks)
- Reduce practice offerings
- Reduce length of season

Receive staff updates: Recreation, Park Development, Park Operations, and Director.

## Recreation: Mayor's Fitness Challenge

The Mayor's Fitness Challenge 2023 is on! The newly expanded Challenge will run the full year, beginning with the Spring Season, to encourage wellness as a Prosper lifestyle.

Registration is open at prospertx.gov/mayorsfitnesschallenge.

Challengers who submit a completed tracking sheet by June 9 will earn a t-shirt and entry into the drawing for the top seasonal prize, Bluetooth Earbuds! <u>Details.</u>



#### **Recreation: Summer Camps**



#### 972-569-1160

**Register today! Prospertx.gov/parksandrec** 

#### **SUMMER CAMPS**



#### SUMMER CAMPS FOR ALL AGES 2023

**RECREATIONAL SPORTS** 

Basketball Tech

Dodgeball

Soccer Skills

Speed Sports

Tennis

**Beginner Baseball** 

Flag Football Tech

**Rookies Multi-Sport** 

#### **STEAM**

#### Art

**Bricks 4 Kidz:** Brick Battles Galaxy Far Away Jurassic Brickland

Chess

Drama

Engineering for Kids: Mission to Mars Drone Technology STEAM Medieval Times Magic

#### Music

Young Innovators: Renewable Energy

Find descriptions, dates, time, locations and how to register at **Prospertx.gov/parksandrec** Parks & Recreation | 409 E. First Street, Prosper, TX 972.569.1160



#### Pecan Grove Park

The playground install is fully complete. The pavilion is approx. 90% complete. Trail work is nearing completion, and the bridge construction is at approx. 75%. Overall, the project is at 85% completion.



### Tanners Mill Park

Basketball court, park monument sign, and backstops are 100%. Pavilion is 100%. The playground install is 100%. Landscaping is nearing completion. Overall, the project is at 98% completion.



#### Star Meadow Park

The playground equipment and pavilion are 100%. Sod grass installation and irrigation work is underway this week..



## Raymond Community Park

 Schematic designs were presented to staff on o4/o6. Adjustments have been made to the parking lot to save cost on grading work, and to preserve the natural elements on the west side of the park.



## Raymond Community Park

- Design Development April – June 2023
- Construction Docs July – October 2023
- Bid Phase
  November 2023
- Construction Phase TBD



#### Park Operations:

- Installed river rock to curb borders at Town Hall.
- Trimming all trees around the Town.
- All sports have started. Fields are painted once a week. Mowed 3 times a week.
- Continuously cleaning up trash at the disc golf area.
- Planting all medians.
- Inventorying plant materials.
- Plant replacements have started.

## Park Operations:







#### Director:

- Downtown Park Community Input
  - 369 Community Responses highest survey response Town has ever received.
- CAPRA Update
- Moonlight Movie Friday, March 31 @ 7:00pm (postponed)



#### Sat., May 6 | 12 p.m. – 4 p.m. | Broadway Street

Party in Downtown Prosper! Mariachi band, margaritas, food vendors, fun for kids, and contests.

Discoverdowntownprosper.org

#### Director:

- Next Meeting May 11 in Council Chambers
- October Meeting Update

# Request for future agenda items.

Adjourn.